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Secretary of Transport, State São Paulo

The São Paulo 2025 Transport Strategy
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EXPANSION PLAN
BETTER TRANSPORTATION
FOR EVERYONE
São Paulo State Metropolitan Regions:

- São Paulo: 39 cities, 20.0 million inhabitants
- Campinas: 19 cities, 2.6 million inhabitants
- Baixada Santista: 9 cities, 1.6 million inhabitants
- Total: 67 cities, 24.2 million inhabitants

Companies linked to the Secretaria de Transportes Metropolitanos

STM

- São Paulo Subway – METRÔ
- São Paulo Metropolitan Train Company – CPTM
- Metropolitan Urban Transport Company – EMTU/SP
## METROPOLITAN TRANSPORTATION NETWORK
(as of November 2008)

<table>
<thead>
<tr>
<th></th>
<th>CPTM</th>
<th>METRÔ</th>
<th>EMTU</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cities</td>
<td>22 cities</td>
<td>São Paulo city</td>
<td>67 cities (3 Metropolitan Regions)</td>
</tr>
<tr>
<td>Passengers/day</td>
<td>2 million</td>
<td>3.4 million passengers/day</td>
<td>2 million passengers/day</td>
</tr>
<tr>
<td>Tracks</td>
<td>262 km</td>
<td>61 km</td>
<td>5,380 buses</td>
</tr>
<tr>
<td>Lines</td>
<td>6 lines</td>
<td>4 lines</td>
<td>844 lines</td>
</tr>
<tr>
<td>Stations</td>
<td>89 stations</td>
<td>55 stations</td>
<td>10 terminals</td>
</tr>
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</table>
2007-2010 EXPANSION PLAN
STM’s KEY DRIVERS

- Improving the commuter rail system ➔ 240 km with Metrô quality standard
- Developing a new network for better passenger distribution
- Increasing the fleet: 107 new trainsets (47 Metrô / 60 CPTM)
- Refurbishing the existing train fleet (11 Metrô / 43 CPTM)
- Developing new bus corridors – BRT (75 km EMTU)
- Adopting Light Rail Vehicle

R$ 20 BILLION
Secretaria de Transportes do Estado de São Paulo:

Sets policies for: freight, long distance bus service, highways, waterways

- Rodoanel: express ringway around the Metropolitan Region, connecting the highways arriving to the city of São Paulo

Secretaria Municipal de Transportes:

Sets polices for: city transit and traffic

- 7 bus corridors revitalization, 1 new bus corridor implementation and Tiradentes Express expansion (BRT).
- Fleet: 15,000 buses (7,500 new / 7,500 refurbished).
2007 OD SURVEY RESULTS
(SÃO PAULO METROPOLITAN REGION)

Daily Trips
37.6 million

- WALKING
  12.3 million (32.7%)
- BICYCLE
  0.3 million (0.8%)
- MOTORIZED
  25 million (66.5%)
- INDIVIDUAL
  11.2 million (45%)
- PUBLIC TRANSPORTATION
  13.8 million (55%)

SOURCE: 2007 ORIGIN-DESTINATION SURVEY
PUBLIC TRANSPORTATION

INDIVIDUAL TRANSPORTATION

Assumptions for 2025:
(daily trip, Million)

22 Mn – public transportation
12 Mn – individual transportation
17 Mn -- walking
1 Mn -- bicycle

Source: 2007 Origin-Destiny Survey
NETWORK: 2006
60 km Metrô Quality
Network - 2010
240 km Metrô Quality
NETWORK - 2014
355 km Metrô Quality
NETWORK - 2025
456 km Metrô Quality
Passengers – Working days average

- 2007: 5.0 Mn
- 2010: 7.0 Mn
- 2014: 8.8 Mn
- 2025: 12.5 Mn

COMMUTER RAIL SYSTEM DEMAND
METRÔ QUALITY NETWORK
1974 to 2025

Investment: annual average (R$)
1995 - 2006: 1.1 billion
2007 - 2010: 5.0 billion
MOTORIZED TRIPS (%)

SOURCE: 2007 ORIGIN-DESTINATION SURVEY
<table>
<thead>
<tr>
<th>Routes</th>
<th>Current Time (minutes/day)</th>
<th>Time Gain (minutes/day)</th>
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<tbody>
<tr>
<td>Butantã Luz</td>
<td>120</td>
<td>90</td>
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<tr>
<td>Capão Redondo Sé</td>
<td>198</td>
<td>54</td>
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<td>Grajaú Campo Belo</td>
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<td>Grajaú Clínicas</td>
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<td>Grajaú Sé</td>
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<td>Itaquera Pinheiros</td>
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<td>Lapa Pinheiros</td>
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<td>Taboão da Serra Luz</td>
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